

# City of Asheville dba ART (Asheville Redefines Transit)

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Asheville, NC  
265 Square Miles  
280,648 Population  
133 Pop. Rank out of 498 UZAs

### Service Consumption

5,317,151 Annual Passenger Miles (PMT)  
1,964,651 Annual Unlinked Trips (UPT)  
6,342 Average Weekday Unlinked Trips  
4,468 Average Saturday Unlinked Trips  
2,214 Average Sunday Unlinked Trips

### Database Information

NTDID: 40005  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

| Source                       | Amount      | Percentage |
|------------------------------|-------------|------------|
| Fares and Directly Generated | \$518,799   | 9.6%       |
| Local Funds                  | \$2,114,340 | 39.0%      |
| State Funds                  | \$1,122,917 | 20.7%      |
| Federal Assistance           | \$1,664,935 | 30.7%      |

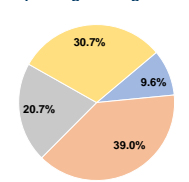
Total Operating Funds Expended \$5,420,991 100.0%

### Sources of Capital Funds Expended

| Source                       | Amount |
|------------------------------|--------|
| Fares and Directly Generated | \$0    |
| Local Funds                  | \$0    |
| State Funds                  | \$0    |
| Federal Assistance           | \$0    |

Total Capital Funds Expended \$0

### Operating Funding Sources



### Service Area Statistics

45 Square Miles  
89,121 Population

### Service Supplied

1,036,286 Annual Vehicle Revenue Miles (VRM)  
76,768 Annual Vehicle Revenue Hours (VRH)  
17 Vehicles Operated in Maximum Service (VOMS)  
22 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

| Mode  | Vehicles Operated in Maximum Service |                          | Revenue Vehicles | Uses of Capital Funds |                         |  | Other | Total |
|-------|--------------------------------------|--------------------------|------------------|-----------------------|-------------------------|--|-------|-------|
|       | Directly Operated                    | Purchased Transportation |                  | Systems and Guideways | Facilities and Stations |  |       |       |
| Bus   | 17                                   | -                        | \$0              | \$0                   | \$0                     |  | \$0   | \$0   |
| Total | 17                                   | -                        | \$0              | \$0                   | \$0                     |  | \$0   | \$0   |

### Summary of Operating Expenses (OE)

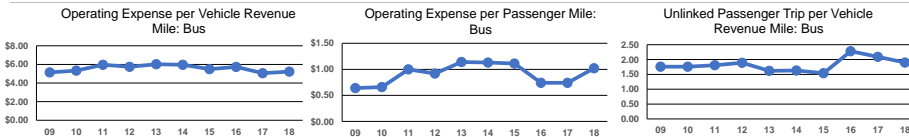
|  |             |        |
|--|-------------|--------|
| Labor  | \$4,024,621 | 74.2%  |
| Materials and Supplies                         | \$584,373   | 10.8%  |
| Purchased Transportation                       | \$0         | 0.0%   |
| Other Operating Expenses                       | \$811,997   | 15.0%  |
| Total Operating Expenses                       | \$5,420,991 | 100.0% |
| Reconciling OE Cash Expenditures               | \$0         |        |
| Purchased Transportation (Reported Separately) | \$0         |        |

### Operation Characteristics

| Mode  | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years <sup>a</sup> |
|-------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Bus   | \$5,420,991        | \$518,799     | \$0                   | 5,317,151              | 1,964,651             | 1,036,286                    | 76,768                       | 0.0                                    | 22                                     | 17                                   | 22.7%                  | 8.0                                     |
| Total | \$5,420,991        | \$518,799     | \$0                   | 5,317,151              | 1,964,651             | 1,036,286                    | 76,768                       | 0.0                                    | 22                                     | 17                                   | 22.7%                  |   |

### Performance Measures

| Mode  | Service Efficiency                          |   | Mode  | Service Effectiveness                 |  |   |
|-------|---|---|-------|---------------------------------------|--|---|
|       | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |       | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile |
| Bus   | \$5.23                                      | \$70.62                                     | Bus   | \$1.02                                | \$2.76   | 1.9                                     |
| Total | \$5.23                                      | \$70.62                                     | Total | \$1.02                                | \$2.76   | 1.9                                     |



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.